

Exhibit 300: Capital Asset Summary

Part I: Summary Information And Justification (All Capital Assets)

Section A: Overview & Summary Information

Date Investment First Submitted: 2009-06-30
Date of Last Change to Activities:
Investment Auto Submission Date: 2012-02-24
Date of Last Investment Detail Update: 2012-02-24
Date of Last Exhibit 300A Update: 2012-08-15
Date of Last Revision: 2012-08-15

Agency: 010 - Department of the Interior **Bureau:** 04 - Bureau of Land Management

Investment Part Code: 01

Investment Category: 00 - Agency Investments

1. Name of this Investment: BLM - Legacy Rehost (LR2000)

2. Unique Investment Identifier (Ull): 010-000000158

Section B: Investment Detail

- Provide a brief summary of the investment, including a brief description of the related benefit to the mission delivery and management support areas, and the primary beneficiary(ies) of the investment. Include an explanation of any dependencies between this investment and other investments.**

The Legacy Rehost 2000 (LR2000) is a business-essential national system (encompassing 10 subsystems) that provides internal and external (public) customers with Intranet/Internet access to land and mineral use authorization, land title and other data extracted from the BLM case files that support the BLM land, mineral and resources programs in addition to the implementation of the President's National Energy Policy and the Energy Policy Act of 2005. The systems contain abstract information from approximately 6 million land and mineral cases. LR2000 provides more than 59,907 reports per month to the public and 8,789 standard reports and 2,608 Ad Hoc reports per month to internal land managers. LR2000 supports the DOI mission by providing records of the extent of the Nation's land and mineral ownership and by maintaining records on use authorizations for the Nation's natural resources. LR2000 supports the Energy Act by providing automated support for business processes associated with the issuance of oil and gas production leases on BLM lands. Legacy systems re-hosted into the LR2000 System identified below provide for the storage, retrieval and dissemination of abstracted case information describing the right, title and interest of a parcel: Case Recordation (CR) - data for land and mineral, title, use authorization, and withdrawal cases. Legal Land Description (LLD) - describes land in accordance with a cadastral or special survey. Mining Claim Recordation System (MCRS) - contains 3 million plus cases and records of lode and placer mining claims, mill sites, and

tunnel sites located on public lands. Status (ST) - historic data pertaining to title cases that transferred surface and/or mineral rights to or from the U.S., including any restrictions on U.S. rights. Cadastral Survey Field Note Indexing System (CS) - on-line index to the survey field note records maintained throughout the BLM. Bond and Surety System (BS) - bond and surety information for branch offices of the BLM. Master Name System (MN) - contains names, addresses, name entity identification numbers (NIDS) and category ((A) Agency, (C) Corporate, or (P) Private). Historical Index (HI) - data on use authorization cases and withdrawal cases closed prior to the implementation of the Case Recordation system. Serial Number Automation Module (SNAM) - user generated (single or block) serial numbers for Case Recordation or Mining Claim Recordation.

2. How does this investment close in part or in whole any identified performance gap in support of the mission delivery and management support areas? Include an assessment of the program impact if this investment isn't fully funded.

LR2000 manages approximately 6 million BLM land and mineral cases. It is the system utilized in the adjudication of mining claims and oil and gas leases, and the majority of respondents to internal surveys say that they cannot properly do their jobs if LR2000 is not accessible. The results of internal surveys indicate a highly reliable, user friendly and accurate system that meets the business requirements of the user community. For internal customers, over 1,400 BLM employees have access to add/update cases daily in LR2000 transaction applications. On average 45,425 new cases are added annually and approximately 835,089 cases are modified. An average of 105,458 internal reports are run against the reporting database and 989,567 reports are run against the transaction database yearly. Approximately 31,299 AdHoc reports are run. For external customers, over 145,760 customers used the public report site and over 718,878 public reports were run in FY09. When asked what kind of data was most useful, "All of it" was a readily given response by many respondents. Respondents state that LR2000 is a great system and they are extremely pleased with it overall. Respondents also praised the customer service and timely feedback provided by LR2000 User Representatives and would not change the way things are now handled. LR2000 continues to be essential to the BLM's land title and land and minerals business programs/process and for BLM's Energy Act implementation. If full funding is not received, operations and maintenance would not be able to continue at the same level of support. Fewer tickets would be resolved due to the decrease in O&M funding and user support could be impacted if the BLM were unable to fund increases in rates for contractor support due to inflation. The system should continue operation, including normal maintenance and approved fixes, until replaced. The determination of any necessary minor enhancements will be performed as new regulations or requirements are requested. Further enhancements may also be needed to meet the requirements of the Energy Policy Act of 2005; this analysis is ongoing (e.g., additions in FY 2009 for integration of USFS, ALIS, etc.).

3. Provide a list of this investment's accomplishments in the prior year (PY), including projects or useful components/project segments completed, new functionality added, or operational efficiency achieved.

PY Accomplishments: 1. LR2000 provided the federal land ownership records in electronic format to the public. 2. LR2000 provided the public land conveyance records (patents) in electronic format to the BLM and public. 3. The LR2000 provided for the storage, retrieval and dissemination of abstracted case info describing the right, title and interest of a parcel that

allow for federal land ownership status to be derived. 4. LR2000 provided records of the extent of the Nation's land and mineral ownership (LR2000 Status). 5. LR2000 maintained a record of use authorizations (LR2000 Case Recordation and Mining Claim Recordation) for the Nation's natural resources.

4. Provide a list of planned accomplishments for current year (CY) and budget year (BY).

Federal Land Ownership Status: Enhancement/Maintenance of LR2000/Case Recordation and Status systems that provide BLM with an operational system for electronic management of federal land ownership records. Public Land Conveyance (patent) Records: Enhancement/Maintenance of LR2000/Case Recordation and Status systems that provide BLM with operational systems for electronic management of public land conveyance records. The subsystems (modules) of LR2000: Enhancement/Maintenance of the storage, retrieval and dissemination of abstracted case info describing the right, title and interest of a parcel that allow for fed land ownership status to be derived.

5. Provide the date of the Charter establishing the required Integrated Program Team (IPT) for this investment. An IPT must always include, but is not limited to: a qualified fully-dedicated IT program manager, a contract specialist, an information technology specialist, a security specialist and a business process owner before OMB will approve this program investment budget. IT Program Manager, Business Process Owner and Contract Specialist must be Government Employees.

2005-07-11

Section C: Summary of Funding (Budget Authority for Capital Assets)

1.

Table I.C.1 Summary of Funding

	PY-1 & Prior	PY 2011	CY 2012	BY 2013
Planning Costs:	\$0.1	\$0.0	\$0.0	\$0.0
DME (Excluding Planning) Costs:	\$6.2	\$0.0	\$0.0	\$0.0
DME (Including Planning) Govt. FTEs:	\$3.0	\$0.0	\$0.0	\$0.0
Sub-Total DME (Including Govt. FTE):	\$9.3	0	0	0
O & M Costs:	\$11.1	\$1.1	\$1.1	\$1.1
O & M Govt. FTEs:	\$7.5	\$0.5	\$0.9	\$0.9
Sub-Total O & M Costs (Including Govt. FTE):	\$18.6	\$1.6	\$2.0	\$2.0
Total Cost (Including Govt. FTE):	\$27.9	\$1.6	\$2.0	\$2.0
Total Govt. FTE costs:	\$10.5	\$0.5	\$0.9	\$0.9
# of FTE rep by costs:	8	8	8	8
Total change from prior year final President's Budget (\$)		\$-0.4	\$0.0	
Total change from prior year final President's Budget (%)		-18.40%	0.00%	

2. If the funding levels have changed from the FY 2012 President's Budget request for PY or CY, briefly explain those changes:

no change

Section D: Acquisition/Contract Strategy (All Capital Assets)

Table I.D.1 Contracts and Acquisition Strategy

Contract Type	EVM Required	Contracting Agency ID	Procurement Instrument Identifier (PIID)	Indefinite Delivery Vehicle (IDV) Reference ID	IDV Agency ID	Solicitation ID	Ultimate Contract Value (\$M)	Type	PBSA ?	Effective Date	Actual or Expected End Date
Awarded	1422	INL10PD0451 6	INL10PC00595	1422							

2. If earned value is not required or will not be a contract requirement for any of the contracts or task orders above, explain why:

NOTE: For the support of this system, there are prior contracts that have been closed, and there will be future contracts competed. The sum of the total values of the contracts differs from the summary of spending table also because the contract scope spans multiple projects.

Exhibit 300B: Performance Measurement Report

Section A: General Information

Date of Last Change to Activities:

Section B: Project Execution Data

Table II.B.1 Projects					
Project ID	Project Name	Project Description	Project Start Date	Project Completion Date	Project Lifecycle Cost (\$M)
NONE					

Activity Summary								
Roll-up of Information Provided in Lowest Level Child Activities								
Project ID	Name	Total Cost of Project Activities (\$M)	End Point Schedule Variance (in days)	End Point Schedule Variance (%)	Cost Variance (\$M)	Cost Variance (%)	Total Planned Cost (\$M)	Count of Activities
NONE								

Key Deliverables								
Project Name	Activity Name	Description	Planned Completion Date	Projected Completion Date	Actual Completion Date	Duration (in days)	Schedule Variance (in days)	Schedule Variance (%)
NONE								

Section C: Operational Data

Table II.C.1 Performance Metrics

Metric Description	Unit of Measure	FEA Performance Measurement Category Mapping	Measurement Condition	Baseline	Target for PY	Actual for PY	Target for CY	Reporting Frequency
Number of energy mineral lease and pre-lease actions, and energy mineral post-lease actions.	Number of energy mineral lease	Process and Activities - Productivity	Over target	31665.000000	45350.000000	35819.000000	45340.000000	Semi-Annual
Public customer usage of LR2000 as a measure of annual web site visits.	Annual web site visits	Customer Results - Customer Benefit	Over target	169220.000000	177681.000000	145760.000000	177681.000000	Semi-Annual
Number of completed Rights-of-Way and lease, permit, license, and easement actions on public lands.	Number of completed Rights-of-Way	Mission and Business Results - Services for Citizens	Over target	6656.000000	8400.000000	8401.000000	8400.000000	Semi-Annual
LR2000 Public Reports average availability as a percentage	Percentage point	Technology - Reliability and Availability	Over target	95.000000	95.000000	98.000000	95.000000	Semi-Annual
LR2000 system average availability as a percentage	Percentage point	Technology - Reliability and Availability	Over target	95.000000	95.000000	98.000000	95.000000	Monthly